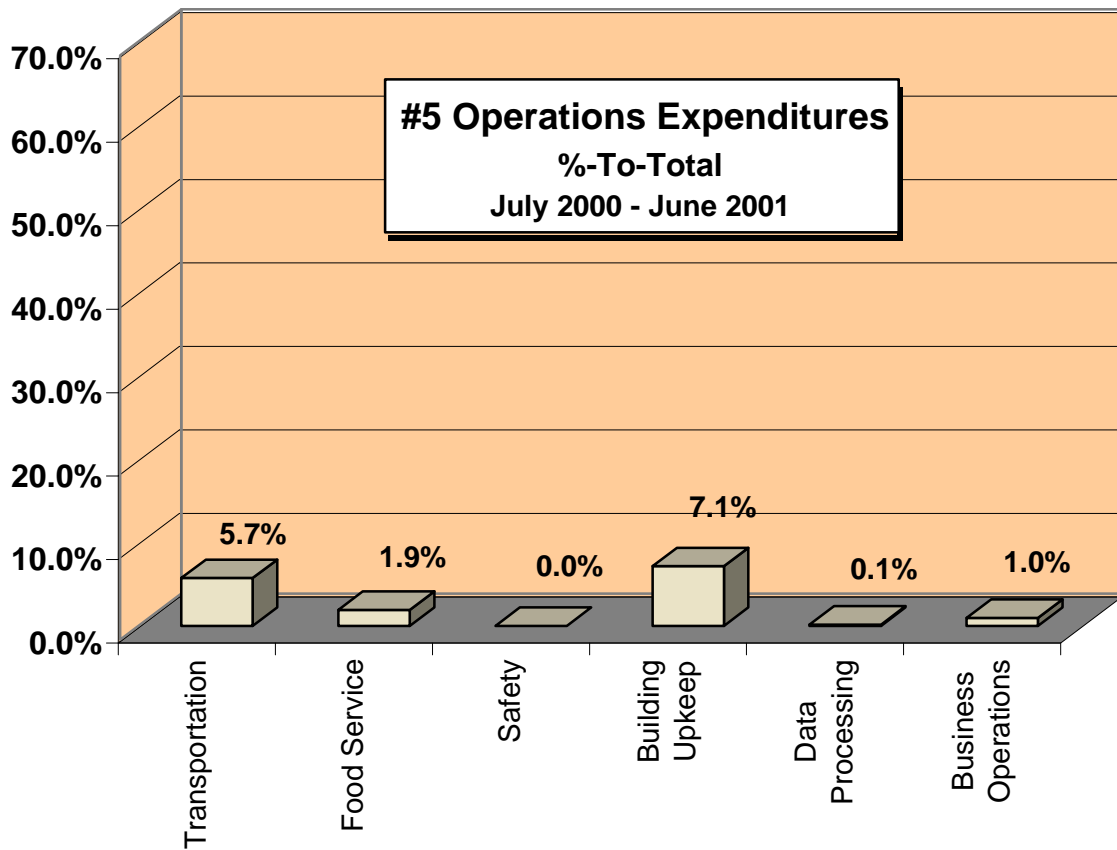


# Johnston School District



| District Enrollment (ADM):<br>3,256 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation                      | \$1,920,209  | \$590        | 5.7%                       |
| Food Service                        | \$636,204    | \$195        | 1.9%                       |
| Safety                              | \$0          | \$0          | 0.0%                       |
| Building Upkeep, Utilities, et al   | \$2,393,624  | \$735        | 7.1%                       |
| Data Processing                     | \$49,087     | \$15         | 0.1%                       |
| Business Operations                 | \$323,453    | \$99         | 1.0%                       |
| Operations Expenditures             | \$5,322,577  | \$1,635      | 15.9%                      |
| Total District                      | \$33,511,751 | \$10,292     | 100.0%                     |